



ABILENE MPO POLICY BOARD MEETING

City Council Chambers – Abilene City Hall | 555 Walnut St., Abilene, TX
Tuesday, June 20, 2023 at 1:30 p.m.

1. Call to Order.

Public comment on any item on the agenda.

2. Consideration and Take Action on the minutes of the May 1, 2023 meeting.

3. Receive a Report, Hold a Discussion, and Take Action on the FINAL FYs 2024-2025 Unified Planning Work Program (UPWP).

Background

The Unified Planning Work Program (UPWP) is a statement of work identifying the planning priorities and activities to be carried out within a metropolitan planning area. At a minimum, a UPWP includes a description of the planning work and resulting products, who will perform the work, period for completing the work, the cost of the work, and the source(s) of funds. The FYs 2024-2025 Unified Planning Work Program is the MPO's budget. All the work task of the MPO are included within the document. In addition, transit planning conducted by CityLink and any outside consultant work are also included as part of the UPWP.

Funding is based off the current year's budget since numbers are not yet available for FYs 2024/2025.

Under Task 5 – Special Studies this is an opportunity for input on transportation studies that may include High Speed Rail Studies, Corridor Studies, Feasibility Studies, Resilience Studies, Freight Studies, and Growth Scenario Studies for the MPO area.

Current Situation

On April 4, 2023, Texas Department of Transportation (TxDOT) provided the template for the Unified Planning Work Program (UPWP). It was presented to the Technical Advisory Committee at their May 30th meeting. The draft was due to TxDOT on June 5, 2023. The draft was submitted to TxDOT, the Federal Highway Administration (FHWA), and the Federal Transit Administration (FTA) for any comments. None were received. The final document is due on July 31, 2023.



UPWP 2024 - 2025

ABILENE METROPOLITAN
PLANNING ORGANIZATION
FYs 2024 & 2025
UNIFIED PLANNING
WORK PROGRAM (UPWP)

Program covers October 1, 2023 to September 30, 2025



Approved by the Abilene MPO Policy Board: _____
Federal Approval: _____
Non-Transportation Management Area (Non-TMA)
Air Quality Status: Attainment

The preparation of this report has been financed in part through grant(s) from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under the State Planning and Research Program, Section 505 [or Metropolitan Planning Program, Section 104(b)] of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.

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www.abilenempo.org

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D. SUBTASKS

Subtask 1.1: Program Support and Administration

- Management of the MPO to fulfill the goals and objectives of the Unified Planning Work Program (UPWP).
- Maintain and update the UPWP as needed to reflect current plans, programs, and regional priorities, and develop the Annual Performance and Expenditure Report (APER).
- Develop and update the FYs 2024-2025 UPWP.
- Coordination and monitoring of the transportation planning activities including compliance with the Federal and State requirements. This could include preparing and submitting reports, documents, and correspondence; maintaining and updating records; administering planning funds and financial information; maintaining the transportation grants - timesheet and billing submittal, budgeting, and financial planning; ensuring the development and delivery of required reports for transit and transportation activities.
- Providing support and facilitating the Technical Advisory Committee, Policy Board meetings, and other committees/subcommittees. This could include providing food and non-alcoholic beverages, pending TxDOT approval, at meetings and events when deemed appropriate.
- Prepare, and administer contracts, or agreements between the MPO, local agencies, and private consultants.
- Engage in staff supervision, personnel administration, and other miscellaneous administrative tasks that support the function of the MPO.
- Purchase or lease of office supplies, materials, furniture, equipment, computers, monitors, printers, plotters, support/maintenance agreements, and related computer software/equipment along with insurance, advertising, meeting facilities, etc. as necessary to provide transportation planning for the MPO area. A Plotter HP Designjet might need to be replaced for the printing of large maps with a cost around \$10,000. New computers for MPO staff may be needed at an estimated cost of \$12,000. Equipment and software purchases over \$5,000 per unit require prior State and Federal approval.
- Facilitation of program activities through acquisition of long-term working and meeting space readily accessible to the general public and other public agencies including but not limited to the following: lease of workspace, electric and water utilities, acquisition, repair, and maintenance of office furnishings and non-computer equipment appropriate to program needs, local and long-distance telephone utilities, janitorial services.
- Indirect Cost Allocation Plan - City of Abilene staff and independent auditors will do the following work with TPF funding: financial, administrative, and managerial support functions of the fiscal agent necessary for the financial oversight and facilitation of the planning activities, including both internal and independent audits. The City of Abilene has a Cost Allocation Plan for indirect services provided by central departments. This plan is the product of an independent firm acting on the request of the City of Abilene. Actual expenditure information is obtained from the City's financial statements for the year-end. Statistics used to allocate costs are taken by performing one-hundred percent counts or in some cases conducting a representative sample period count.

Subtask 1.2: Professional Development Training and Travel

- MPO staff will attend meetings, workshops, seminars, and conferences to develop and maintain a professional and competent staff. This training may entail regional, state, or national conferences conducted by the American Planning Association, the Association of Metropolitan Planning Organizations, the Texas Association of Metropolitan Planning

Organizations, Texas Department of Transportation, National Highway Institute, GIS software including ESRI User Conference, ArcGIS South Central Area Users' Group (SCAUG), ESRI training workshops, and other related organizations as deemed necessary or mandated for professional development purposes. This task may include travel costs of elected officials. The MPO will obtain prior approval from TxDOT for out-of-state travel.

- Participation in meetings including but not limited to City Council and County Commissions; along with boards and commissions; other stakeholders meetings; business associations and developers' meetings; and many others both local and regional to keep informed and disseminate information and/or data on transportation emerging trends and patterns. This task may also include attendance at meetings and trainings that coordinate with the Department of Defense (DOD) on the Strategic Highway Network (STRAHNET) that connects to DOD facilities and coordination with the Federal Land Management Agency (FLMA) on infrastructure and connectivity needs related to access routes and other public roads/transportation services that connect to Federal lands.

Subtask 1.3: Public Participation, Education, Title VI, and Environmental Justice

- Maintain and keep updated the Public Participation Plan.
- Conduct public outreach and provide support for public meetings. Includes publishing legal notices, press releases, advertisements, along with securing meeting arrangements, producing materials and data for distribution.
- Provide newsletters, update MPO website, use of social media, workshops, and development of pertinent publications to disseminate information and educate on programs. Work toward more virtual public involvement possibilities.
- Continue to identify and analyze Title VI Civil Rights in the planning process and identify strategies to better reach minority and low-income groups.
- Continue to strive towards consistent and systematically fair, just, and impartial treatment of all individuals throughout the planning process.
- Continue to share as much data as possible to improve the policy and decision making of all parties involved in transportation planning.
- MPO staff will maintain the MPO website and provide updates to enhance public participation in the MPO processes. This is a continual project that will evolve as technology changes to provide the best possible use of resources.

Subtask 1.4: Transit Planning Management

- CityLink staff with FTA Section 5307 funding will do the following work:
- Participation with the Citizen's Advisory Board for People with Disabilities as a vehicle for public involvement.
 - Review and analysis of any future fare changes or route planning.
 - Continue employee development through training courses and certification of both supervisory staff and employees.

E. FUNDING SUMMARY

Task 1 – Funding Summary Table FY 2024 and FY 2025

Subtask	Responsible Agency	Transportation Planning Funds(TPF) ¹		FTA SECTION 5307 FUNDS		LOCAL FUNDS		FTA SECTION 5304 FUNDS		TOTAL FUNDS
		FY 2024	FY 2025	FY 2024	FY 2025	FY 2024	FY 2025	FY 2024	FY 2025	
1.1	MPO/CITY OF ABILENE	\$ 130,000	\$ 130,000							\$ 260,000
1.2	MPO	\$ 15,000	\$ 15,000							\$ 30,000
1.3	MPO	\$ 10,000	\$ 10,000							\$ 20,000
1.4	CITYLINK			\$ 4,000	\$ 4,000	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ 10,000
TOTAL		\$ 155,000	\$ 155,000	\$ 4,000	\$ 4,000	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ 320,000

¹ TPF – This includes both FHWA PL-112 and FTA Section 5303 Funds. TxDOT will apply transportation development credits sufficient to provide the match for TPF. As the credits reflect neither cash nor man-hours, they are not reflected in the funding tables.

Subtask 2.1 Geographic Information System (GIS) and Data Development:

- Maintenance of physical inventories along with on-going data gathering, updates, and maintenance of databases and maps related to transportation planning.
- Management and organization of internal internet GIS data, enhance the GIS resources available to the public, advance the mapping functionality, and augment the use of GIS visualization techniques.
- Evaluation/analysis of the existing and planned transportation system with regard to issues related to emergency evacuation, hazardous materials transportation, and other emergency response situations. Coordination with the STRAHNET and with FLMA will help promote a useful planning network that shows connections to Federal lands and advocates for the best use of resources.
- Identify and analyze Title VI Civil Rights in the planning process by focusing on enhancing analytical capability for assessing impact distributions by utilizing Census data and other means for production of maps of minority, elderly, and low-income persons along with striving to minimize adverse effects of transportation projects on the human environment by using these identifying factors.
- Analysis and mapping of the environmental and economic areas (Planning and Environmental Linkages - PEL) which will help ensure that the needs of our community are met while avoiding/minimizing the impacts on human and natural resources.

Subtask 2.2 Performance Measures:

- The MPO will monitor and update performance measures/targets as needed. Continue implementation of the performance-based planning and programming process including working with TxDOT to monitor and evaluate the performance measures.

Subtask 2.3 Travel Demand Model:

This task will use MPO staff and could include assistance from TxDOT, the Transportation Institute and/or a consultant to complete.

- Travel Demand Model (TDM) maintenance.
- Review of data, socioeconomic data collection, roadway network analysis, alternative analysis, and other work associated with the TDM.
- Updates to the GIS data pertaining to the Travel Demand Model including roadway network database development, Traffic Analysis Zone (TAZ) structure development, monitoring of regional growth through data collection of new residential development, acquisition of employer information, acquiring land-use data, and creating organized databases for this data for transportation and land-use analysis, and demographic database development to obtain and maintain a working model.

Subtask 2.4 Transit Planning Data:

CityLink staff with FTA Section 5307 funding will do the following work:

- Provision of monthly operational and statistical and financial reports.
- Development and incorporation of information, data and statistical analysis to address short range transit needs as it relates to fare changes, route changes, bus stop evaluations, and bus stop amenities.
- Compile data for the Triennial Review.

D. SUBTASKS

Subtask 3.1 Transportation Improvement Program (TIP):

- The MPO will monitor and amend the current TIP as needed and conduct project development meetings/presentations to educate and receive public participation as needed. Provide support, review and incorporate transit activities for more coordinated transit efforts.
- Development of the new TIP for FYs 2025-2028.
- Development of the Annual Listing of Obligated Projects.
- Working with partner agencies to plan for and to promote greenhouse gas reductions, cleaner energy transportation options, and a resiliency to extreme weather events and other disasters.

Subtask 3.2 Transit, Bicycle, and Multimodal Planning:

- Work with public transportation providers to coordinate transportation efforts and participate in the regional planning process of the multi-county regional planning area.
- Work with transit providers, the City of Abilene, and others on continuation of the Multimodal Terminal planning for the Abilene area.
- Continue to work with CityLink Transit to ensure efficient operations and planning.
- Conduct planning activities as needed to evaluate traffic patterns, needs analysis, and service standards on transit services.
- Provide support for the implementation of planning activities in the City of Abilene's Bicycle Plan.
- Work with local government and community organizations to access grants and other funding opportunities to develop bicycle and pedestrian modes of transportation.
- Work with the local transit agency to incorporate a more congruent transit, bicycle, and pedestrian method of transportation.
- Provide support and work with partner agencies to create a network of active transportation facilities (sidewalks, bikeways, trails, transit routes) to places of interest such as work, school, retail, recreation areas, community activity centers, and healthcare facilities. This may include a complete streets holistic approach in planning efforts and it could provide safe and accessible transportation options to our community. Ensure at a minimum that 2.5% of PL funds will be used to increase safe and accessible options for multiple travel modes for people of all ages and abilities as described in Section 11206(b) of the Infrastructure Investment and Jobs Act.

Subtask 3.3 Short-Term Transit Planning:

CityLink staff with FTA funding will do the following work:

- Short range planning projects needed to meet federal/state requirements.
- Provide funding projections and budgetary planning for incorporation of transit projects in the TIP and UPWP.
- Bus Stop identification, GIS database compiling and integration, inventory, and shelter locations.
- Analysis of effectiveness of routes.
- Mobile fare applications and improved payment systems analysis.
- Participate in the Regional Planning Process.
- Continue Lead Agency duties for the Regional Coordination Planning efforts through quarterly stakeholder meetings. (FTA Section 5304)

E. FUNDING SUMMARY

Task 2 – Funding Summary Table FY 2024 and FY 2025

Subtask	Responsible Agency	Transportation Planning Funds(TPF) ¹		FTA SECTION 5307 FUNDS		LOCAL FUNDS		FTA SECTION 5304 FUNDS		TOTAL FUNDS
		FY 2024	FY 2025	FY 2024	FY 2025	FY 2024	FY 2025	FY 2024	FY 2025	
2.1	MPO	\$ 70,000	\$ 80,000							\$ 150,000
2.2	MPO	\$ 10,000	\$ 10,000							\$ 20,000
2.3	MPO/CONSULTANT	\$ 20,000	\$ 20,000							\$ 40,000
2.4	CITYLINK			\$ 3,200	\$ 3,200	\$ 800	\$ 800	\$ -	\$ -	\$ 8,000
TOTAL		\$ 100,000	\$ 110,000	\$ 3,200	\$ 3,200	\$ 800	\$ 800	\$ -	\$ -	\$ 218,000

¹ TPF – This includes both FHWA PL-112 and FTA Section 5303 Funds. TxDOT will apply transportation development credits sufficient to provide the match for TPF. As the credits reflect neither cash nor man-hours, they are not reflected in the funding tables.

E. FUNDING SUMMARY

Task 3 – Funding Summary Table FY 2024 and FY 2025

Subtask	Responsible Agency	Transportation Planning Funds(TPF) ¹		FTA SECTION 5307 FUNDS		LOCAL FUNDS		FTA SECTION 5304 FUNDS		TOTAL FUNDS
		FY 2024	FY 2025	FY 2024	FY 2025	FY 2024	FY 2025	FY 2024	FY 2025	
3.1	MPO	\$ 30,000	\$ 20,000							\$ 50,000
3.2	MPO	\$ 10,000	\$ 10,000							\$ 20,000
3.3	MPO/CITYLINK			\$ 3,200	\$ 3,200	\$ 800	\$ 800	\$ 18,950	\$ -	\$ 26,950
TOTAL		\$ 40,000	\$ 30,000	\$ 3,200	\$ 3,200	\$ 800	\$ 800	\$ 18,950	\$ -	\$ 96,950

¹ TPF – This includes both FHWA PL-112 and FTA Section 5303 Funds. TxDOT will apply transportation development credits sufficient to provide the match for TPF. As the credits reflect neither cash nor man-hours, they are not reflected in the funding tables.

D. SUBTASKS:

Subtask 4.1 Metropolitan Transportation Plan (MTP):

This task will use MPO staff and could include assistance from TxDOT, the Transportation Institute and/or a consultant to complete.

- Ongoing MPO support of the social and economic vitality of the metropolitan area through any needed updates or revisions to the current MTP. Focus on incorporating performance measures into the MTP. Focus on a proactive public participation along with assessment of the social impacts of transportation projects in low-income and minority areas to make certain that Title VI and Environmental Justice guidelines are met.
- Working with partner agencies to plan for and to promote greenhouse gas reductions, cleaner energy transportation options, and a resiliency to extreme weather events and other disasters.
- Develop and maintain the FYs 2025-2050 MTP.

Subtask 4.2 Long-Range Transit Planning:

CityLink staff with FTA funding will do the following work:

- Provide support for long-term planning projects.
- Focus on modernization of the transit system, facilities and fleet through the Transit Asset Management Plan.
- As the Lead Agency for Region 7, facilitate the 5-year Plan update for the Regional Coordination Planning program. (FTA Section 5304)

Subtask 4.3 Complete Streets:

Provide support and work with partner agencies to create a network of active transportation facilities (sidewalks, bikeways, trails, transit routes) to places of interest such as work, school, retail, recreation areas, community activity centers, and healthcare facilities. This may include a complete streets holistic approach in planning efforts and it could provide safe and accessible transportation options to our community. Ensure at a minimum that 2.5% of PL funds will be used to increase safe and accessible options for multiple travel modes for people of all ages and abilities as described in Section 11206(b) of the Infrastructure Investment and Jobs Act.

- Staff will compile and share data and information on active transportation.
- Evaluate active transportation system to understand system performance needs to identify regional activities.
- Hold public outreach sessions to share information and encourage active transportation.
- Work with other interested parties to advance and improve the program.
- Look for innovative ways to optimize funding for active transportation projects.

- Support and align statewide and regional active transportation strategies and actions.

E. FUNDING SUMMARY

Task 4 – Funding Summary Table FY 2024 and FY 2025

Subtask	Responsible Agency	Transportation Planning Funds(TPF) ¹		FTA SECTION 5307 FUNDS		LOCAL FUNDS		FTA SECTION 5304 FUNDS		TOTAL FUNDS
		FY 2024	FY 2025	FY 2024	FY 2025	FY 2024	FY 2025	FY 2024	FY 2025	
4.1	MPO/CONSULTANT	\$ 55,000	\$ 30,000							\$ 85,000
4.2	MPO/CITYLINK			\$ 1,600	\$ 1,600	\$ 15,400	\$ 400	\$ 40,600	\$ -	\$ 59,600
4.3	MPO	\$ 15,000	\$ 10,000							\$ 25,000
TOTAL		\$ 70,000	\$ 40,000	\$ 1,600	\$ 1,600	\$ 15,400	\$ 400	\$ 40,600	\$ -	\$ 169,600

¹ TPF – This includes both FHWA PL-112 and FTA Section 5303 Funds. TxDOT will apply transportation development credits sufficient to provide the match for TPF. As the credits reflect neither cash nor man-hours, they are not reflected in the funding tables.

D. SUBTASKS:

Subtask 5.1 Comprehensive Growth Scenario Transportation Study - MPO Boundary Expansion

This task is a carryover from the previous UPWP. It will use MPO staff and a consultant to complete. Evaluate potential MPO Boundary expansion to capture transportation needs.

Subtask 5.2 Resiliency Plan

The MPO, in cooperation with TxDOT, FHWA, and local planning partners along with the possibility of a consultant will develop a plan to make the local transportation network resilient to natural disasters with an emphasis on network redundancy during extreme weather events.

Subtask 5.3 Transit Multimodal Facility

CityLink staff with FTA funding will complete the following task. A consultant will be used. This study will determine how a multimodal facility could help urban and rural transit providers better serve their passengers and operate more efficiently. It will include the Planning and Scoping phase of the project all the way through Preliminary Engineering, Environmental, and initial Design phase of the project. (FTA Section 5304)

Subtask 5.4 Safety Action Plan

MPO staff will work with TTI to document the types of data and information the MPO uses for safety planning activities; how the MPO works with partner agencies and stakeholders to communicate safety-related information to decision makers and the public; and current and planned initiatives, projects, strategies, and counter measures to address transportation safety in the Metropolitan Planning Area.

E. FUNDING SUMMARY

Task 5 – Funding Summary Table FY 2024 and FY 2025

Subtask	Responsible Agency	Transportation Planning Funds(TPF) ¹		FTA SECTION 5307 FUNDS		LOCAL FUNDS		FTA SECTION 5304 FUNDS		TOTAL FUNDS
		FY 2024	FY 2025	FY 2024	FY 2025	FY 2024	FY 2025	FY 2024	FY 2025	
5.1	MPO/CONSULTANT	\$ 5,000	\$ -							\$ 5,000
5.2	MPO/CONSULTANT	\$ 20,000	\$ 40,000							\$ 60,000
5.3	CITYLINK/CONSULTANT			\$ -	\$ -	\$ -	\$ -	\$ 238,200	\$ -	\$ 238,200
5.4	MPO/CONSULTANT	\$ 6,000	\$ 6,000							\$ 12,000
TOTAL		\$ 31,000	\$ 46,000	\$ -	\$ -	\$ -	\$ -	\$ 238,200	\$ -	\$ 315,200

¹ TPF – This includes both FHWA PL-112 and FTA Section 5303 Funds. TxDOT will apply transportation development credits sufficient to provide the match for TPF. As the credits reflect neither cash nor man-hours, they are not reflected in the funding tables.

Addition of \$38,000 to Subtask 5.4 (FY 2025) from remainder.

VII. BUDGET SUMMARY

BUDGET SUMMARY – ABILENE UPWP FISCAL YEAR 2024						
UPWP TASK	DESCRIPTION	Transportation Planning Funds(TPF) ¹	FTA SECTION 5307 FUNDS	LOCAL FUNDS	FTA SECTION 5304 FUNDS	TOTAL FUNDS
1	ADMINISTRATION AND MANAGEMENT	\$ 155,000	\$ 4,000	\$ 1,000		\$ 160,000
2	DATA DEVELOPMENT AND MAINTENANCE	\$ 100,000	\$ 3,200	\$ 800		\$ 104,000
3	SHORT RANGE PLANNING	\$ 40,000	\$ 3,200	\$ 800	\$ 18,950	\$ 62,950
4	METROPOLITAN TRANSPORTATION PLANNING	\$ 70,000	\$ 1,600	\$ 15,400	\$ 40,600	\$ 127,600
5	SPECIAL STUDIES	\$ 31,000	\$ -	\$ -	\$ 238,200	\$ 269,200
TOTAL		\$ 396,000	\$ 12,000	\$ 18,000	\$ 297,750	\$ 723,750

¹ TPF – This includes both FHWA PL-112 and FTA Section 5303 Funds. TxDOT will apply transportation development credits sufficient to provide the match for TPF. As the credits reflect neither cash nor man-hours, they are not reflected in the funding tables.

Combined Transportation Planning Funds ²	\$279,478.53
Estimated Unexpended Carryover ³	\$256,607.99
TOTAL TPF	\$536,086.52

² As of May 26, 2023

³ Total under (over) programmed based on current level of expenditures \$140,086.52

BUDGET SUMMARY – ABILENE UPWP FISCAL YEAR 2025						
UPWP TASK	DESCRIPTION	Transportation Planning Funds(TPF) ¹	FTA SECTION 5307 FUNDS	LOCAL FUNDS	FTA SECTION 5304 FUNDS	TOTAL FUNDS
1	ADMINISTRATION AND MANAGEMENT	\$ 155,000	\$ 4,000	\$ 1,000		\$ 160,000
2	DATA DEVELOPMENT AND MAINTENANCE	\$ 110,000	\$ 3,200	\$ 800		\$ 114,000
3	SHORT RANGE PLANNING	\$ 30,000	\$ 3,200	\$ 800		\$ 34,000
4	METROPOLITAN TRANSPORTATION PLANNING	\$ 40,000	\$ 1,600	\$ 400		\$ 42,000
5	SPECIAL STUDIES	\$ 46,000	\$ -	\$ -		\$ 46,000
TOTAL		\$ 381,000	\$ 12,000	\$ 3,000	\$ -	\$ 396,000

¹ TPF – This includes both FHWA PL-112 and FTA Section 5303 Funds. TxDOT will apply transportation development credits sufficient to provide the match for TPF. As the credits reflect neither cash nor man-hours, they are not reflected in the funding tables.

Combined Transportation Planning Funds ²	\$279,478.53
Estimated Unexpended Carryover ³	\$140,086.52
TOTAL TPF	\$419,565.05

² Estimate based on prior years' authorizations

³ Total under (over) programmed based on current level of expenditures \$38,565.05

Recommendation from the Technical Advisory Committee (TAC)

The TAC at their May 30, 2023 meeting recommended approval to the Policy Board on the FYs 2024-2025 Unified Planning Work Program (UPWP).

Action Requested

- Any suggestions/changes.
- Approval on the FINAL FYs 2024-2025 Unified Planning Work Program (UPWP).

4. Receive a Report, Hold a Discussion, and Take Action on a Resolution for the System Performance Measures (PM 3).

Background

In order to provide more transparency in the selection and prioritization of transportation projects, federal legislation beginning with the Moving Ahead for Progress in the 21st Century Act (MAP-21) and continuing to the current Fixing America's Surface Transportation Act (FAST Act), stipulate that a performance measurement framework must be used in the development of the TIP and MTP. Performance measures are data driven and are intended to create a platform for decision making which allows for reasonable comparison of investment options while maintaining adequate flexibility to adapt these investment strategies to unique state, regional, and local needs and conditions. Following State Department of Transportation target setting, MPOs must set their own targets or agree with those set by the State DOT.

Performance measures at the federal level are focused on the following national goals: Safety (PM 1), Infrastructure condition (PM 2), Congestion reduction (PM 3), System reliability (PM 3), Freight movement and economic vitality (PM 3), Environmental sustainability, and Reduced project delivery delays. In addition to the national goals listed above, performance measures also apply to transit systems regarding state of good repair status for those systems receiving federal funding. This state of good repair is assessed and targets are set through the Transit Asset Management (TAM) Plan. Once federal rules have been adopted, State Department of Transportation then set statewide performance targets for each measure. Following this, MPOs must then make a choice to set their own targets or agree to support the targets established by the State.

The **System Reliability Performance Measure (PM 3)** establishes performance measure requirements to assess the performance of the National Highway System (NHS) and to assess freight movement on the Interstate System. These measures focus on evaluating travel time reliability and travel delay on interstate, freeway and principal arterial class facilities to determine whether the magnitude of travel time variability is considered unreasonable. The objective of the rule is to ensure efforts to improve unreasonable travel delay and expedite the movement of people and goods, furthering the national goal of improving the efficiency of the surface transportation system.

Current Situation

The Texas Department of Transportation adopted targets for the System Reliability Performance Measures (PM 3) on February 9, 2023. The MPO has 180 days from that adoption date to accept those measures or adopt their own targets.



R-2023-03

A RESOLUTION OF THE ABILENE METROPOLITAN PLANNING ORGANIZATION ADOPTING TARGETS FOR SYSTEM PERFORMANCE MEASURES (PM 3) AS ESTABLISHED BY THE TEXAS DEPARTMENT OF TRANSPORTATION.

WHEREAS, The Moving Ahead for Progress in the 21st Century Act (MAP-21) and subsequent Fixing America’s Surface Transportation (FAST) Act require the implementation of Performance Measures in the transportation planning process; and,

WHEREAS, on February 09, 2023 the Texas Department of Transportation (TxDOT) adopted targets for System Performance Measures (PM 3) and the Abilene MPO established that the following three (3) are applicable to our area:

System Performance Measures (PM 3)

- 1) Percentage of person-miles traveled on the Interstate system rated “reliable” (Travel Time Reliability - Interstate Highway) (TTR-IH).
- 2) Percentage of person-miles traveled on Non-Interstate National Highway System facilities rated “reliable” (Travel Time Reliability - Non-Interstate Highway) (TTR Non-IH).
- 3) Percentage of truck travel time on the Interstate system rated as “reliable” (Truck Travel Time Reliability) (TTTR); and,

WHEREAS, Metropolitan Planning Organizations (MPOs) have 180 days from the adoption of performance measure targets by a state department of transportation to accept those measures or adopt their own targets.

NOW THEREFORE, BE IT RESOLVED, THAT THE ABILENE METROPOLITAN PLANNING ORGANIZATION OF ABILENE TEXAS, hereby supports and adopts the performance measures and targets established by the Texas Department of Transportation as indicated in Attachment A, attached hereto.

BE IT FURTHER RESOLVED, THAT THE MPO POLICY BOARD will plan and program projects compatible with the achievement of said targets.

PASSED, APPROVED and ADOPTED ON THIS _____ day of _____, 2023

ABILENE METROPOLITAN PLANNING ORGANIZATION

By:

Councilman Shane Price, MPO Chair

Attest:

Approved:

E’Lisa Smetana
MPO Executive Director

Kelley Messer,
First Assistant City Attorney, City of Abilene



R-2023-03

ATTACHMENT A

**TxDOT Updated (PM 3) System Performance Measure Targets
February 09, 2023**

Performance Measure	Statewide Baseline	2 Year Target	4 Year Target
National Highway System Travel Time Reliability			
1) Percentage of the Person-Miles Traveled on the Interstate that are Reliable	84.6%	97%	95%
2) Percent of the Person-Miles Traveled on the Non-Interstate NHS that are Reliable	90.3%	70%	70%
3) Truck Travel Time Reliability (TTTR) Index	1.39	1.55	1.55

System Performance Measures (PM 3) (continued)

Transportation Performance Management

State Biennial Performance Report for Performance Period 2022-2025 (NEW TARGETS)

2022

BASELINE PERFORMANCE PERIOD REPORT (BPP)

Texas

Report Due: 12/16/2022
Report Status: Require Revision
Report Exported on: 02/09/2023
Report Last Modified on: 01/30/2023

This document is exported from the Federal Highway Administration's (FHWA) web-based Performance Management Form (PMF) of the Policy Information Data Portal (PIDP).
The web-based PMF is the State's official report to FHWA.

Summary of Performance Measures and Targets			
Performance Measure	BaseLine	2-Year Target	4-Year Target
Percentage of Pavements of the Interstate System in Good Condition	64.5%	63.9%	63.6%
Percentage of Pavements of the Interstate System in Poor Condition	0.1%	0.2%	0.2%
Percentage of Pavements of the Non- Interstate NHS in Good Condition	51.7%	45.5%	46.0%
Percentage of Pavements of the Non- Interstate NHS in Poor Condition	1.3%	1.5%	1.5%
Percentage of NHS Bridges Classified as in Good Condition	49.2%	48.5%	47.6%
Percentage of NHS Bridges Classified as in Poor Condition	1.1%	1.5%	1.5%
Percent of the Person-Miles Traveled on the Interstate That Are Reliable	84.6%	70.0%	70.0%
Percent of the Person-Miles Traveled on the Non-Interstate NHS That Are Reliable	90.3%	70.0%	70.0%
Truck Travel Time Reliability (TTTR) Index	1.39	1.55	1.55
Annual Hours of Peak Hour Excessive Delay Per Capita: Conroe--The Woodlands, TX	8.0	8.0	8.0
Annual Hours of Peak Hour Excessive Delay Per Capita: Dallas--Fort Worth--Arlington, TX	11.4	12.9	12.5
Annual Hours of Peak Hour Excessive Delay Per Capita: Denton--Lewisville, TX	4.7	4.1	3.7
Annual Hours of Peak Hour Excessive Delay Per Capita: El Paso, TX--NM	8.4	9.0	10.0
Annual Hours of Peak Hour Excessive Delay Per Capita: Houston, TX	13.5	16.0	16.0
Annual Hours of Peak Hour Excessive Delay Per Capita: McKinney, TX	1.9	1.3	0.9
Annual Hours of Peak Hour Excessive Delay Per Capita: San Antonio, TX	10.6	15.0	16.0
Percent of Non-Single Occupancy Vehicle (Non-SOV) Travel: Conroe--The Woodlands, TX	19.7%	20.0%	20.0%
Percent of Non-Single Occupancy Vehicle (Non-SOV) Travel: Dallas--Fort Worth--Arlington, TX	22.2%	22.7%	23.0%
Percent of Non-Single Occupancy Vehicle (Non-SOV) Travel: Denton--Lewisville, TX	22.7%	22.8%	22.9%
Percent of Non-Single Occupancy Vehicle (Non-SOV) Travel: El Paso, TX--NM	20.2%	20.0%	20.0%
Percent of Non-Single Occupancy Vehicle (Non-SOV) Travel: Houston, TX	21.4%	21.1%	22.0%
Percent of Non-Single Occupancy Vehicle (Non-SOV) Travel: McKinney, TX	22.7%	22.8%	22.9%
Percent of Non-Single Occupancy Vehicle (Non-SOV) Travel: San Antonio, TX	23.1%	20.0%	20.0%
Total Emission Reductions: PM2.5			
Total Emission Reductions: NOx	12472.915	2679.641	5015.745
Total Emission Reductions: VOC	2536.829	723.809	1301.270
Total Emission Reductions: PM10	20.652	4.540	8.900
Total Emission Reductions: CO	824.635	175.750	367.100

Recommendation from the Technical Advisory Committee (TAC)

The TAC at their May 30, 2023 meeting recommended approval to the Policy Board on the Resolution for the System Performance Measures (PM 3).

Action Requested

- Any suggestions/changes.
- Approval on the Resolution for the System Performance Measures (PM 3).

5. Receive a Report, Hold a Discussion, and Take Action on an Annual Listing of Obligated Projects (ALOP).

Background

Every year the Annual Performance & Expenditure Report (APER) and Annual Listing of Obligated Projects (ALOP) are due by December 31st to FHWA and FTA to ensure compliance. TxDOT requests that the reports be given to them by December 15th to allow time for their review. The information from TxDOT to complete the ALOP was sent out on April 18th with a due date of May 2nd. It has to follow our public participation process and there were some issues with the data so we are still in the process of getting that report submitted. TxDOT was informed of the delay.

Current Situation

The ALOP has been compiled with the data. The public comment period is in conjunction with a regular meeting of the Policy Board. Written comments must be signed and oral comments must be in an official public meeting to be considered eligible for official response or incorporation.

ABILENE MPO

Annual Listing of Obligated Projects (ALOP)



FISCAL YEAR 2022



From October 1, 2021 to September 30, 2022

This report was prepared by the Abilene Metropolitan Planning Organization in cooperation with the City of Abilene, the City of Tye, the City of Impact, CityLink Transit, Taylor County, Jones County, the Texas Department of Transportation, the United States Department of Transportation, the Federal Highway Administration, and the Federal Transit Administration.

DISCLAIMER

The preparation and publication of this document was financed in part by grants provided by the Federal Highway Administration, the Federal Transit Administration, and the United States Department of Transportation. The provision of federal financial assistance should not be construed as denoting U.S. Government approval of plans, policies, programs, or projects contained herein.



BACKGROUND

An Annual Listing of Obligated Projects (ALOP) is required for each metropolitan area. The purpose of this effort is to increase the transparency of government spending on transportation projects and strategies in metropolitan areas to state and local officials, and the public at large. On an annual basis, the state, public transportation operator, and the Metropolitan Planning Organization (MPO) cooperatively develop a listing of projects (including investments in pedestrian walkways and bicycle transportation facilities) for which funds under 23 U.S.C. or 49 U.S.C. Chapter 53 were obligated in the preceding program year.

Obligation is defined as the federal government's legal commitment to pay the federal share of a project's cost. An obligated project is one that has been authorized by the Federal Highway Administration (FHWA) or the Federal Transit Administration (FTA) as meeting eligibility requirements for those federal funds. For FTA projects, obligation occurs when the FTA grant is awarded. For FHWA projects, obligation occurs when a project agreement is executed and the state/grantee requests that the funds be obligated.

Obligated projects means strategies and projects funded under title 23 U.S.C. and title 49 U.S.C. Chapter 53 for which the state or designated recipient authorized and committed the supporting federal funds in preceding or current program years, and authorized by the FHWA or awarded as a grant by the FTA.

The content of the Annual Listing of Obligated Projects is consistent with the project listing in the Transportation Improvement Program (TIP). The TIP is a listing of transportation projects over a four-year period that will be funded, at least in part, with funds from the FHWA and/or FTA.

ABILENE METROPOLITAN PLANNING AREA

The Abilene Metropolitan Planning Area is the area in and around the City of Abilene that is currently considered urbanized or that is expected to become urbanized by the year 2040. The Abilene Metropolitan Area contains portions of Taylor County and Jones County including the City of Abilene; the City of Impact; the City of Tye; the communities of Caps, Elmdale, Hamby, and Potosi; and some adjacent rural area. A map of the Abilene Metropolitan Planning Area can be found under Appendix A.

SUMMARY OF PROJECTS

The total amount of federal funds obligated in Fiscal Year 2022 were **\$1,832,804.51** for highway projects, **\$13,429,283.77** for grouped projects **\$0** for bicycle projects, and **\$3,118,071.00** for transit projects for a total of obligated federal funds of **\$18,380,159.28**. The following tables provide additional information on the projects obligated in the Abilene Metropolitan Planning Planning area.



FY 2022 Annual Listing of Obligated Projects
Abilene Metropolitan Planning Organization
Highway Projects

Federal-Aid Project Number: 1802506			
CSJ Number: 0034-01-126	MPO Project ID: 50083-CS-01	Sponsor: TxDOT/MPO	Phase of Work: C
Project Name/Facility: US 83	Limits: From: SOUTH OF FM 204 (CLARK/REMINGTON ROAD) To: FM 707		Funding Categories: 1, 4R, 4U
Project Description: CONSTRUCT OVERPASS AND RELOCATE RAMPS			
Amount of Federal Funding Programmed in MPO TIP:			\$ 8,000,000.00

Federal-Aid Project Number: 1802506			
CSJ Number: 0034-01-128	MPO Project ID: 50083-CS-01	Sponsor: TxDOT	Phase of Work: C, E
Project Name/Facility: US 83	Limits: From: JUST SOUTH OF FM 204 To: US 83-US 84 SPLIT		Funding Categories: 1, 4
Project Description: SURFACING/ROADWAY RESTORATION			
Amount of Federal Funding Programmed in MPO TIP:			\$ 9,264,467.00
Amount of Federal Funding Obligated in Fiscal Year:			\$ 230,000.00
Amount of Federal Funding Remaining and Available for Subsequent Years:			\$ 0.00

Federal-Aid Project Number: 2021851			
CSJ Number: 0699-3-052	MPO Project ID: 50089-3-CA	Sponsor: MPO/TXDOT	Phase of Work: C
Project Name/Facility: FM 89	Limits: From: REBECCA LANE To: JUST NORTH OF US 83		Funding Categories: 2
Project Description: Farm to Market Road 89 (Buffalo Gap Road) Phase I; Access management and intersection improvements			
Amount of Federal Funding Programmed in MPO TIP:			MOD
Amount of Federal Funding Obligated in Fiscal Year:			\$ 1,602,804.51
Amount of Federal Funding Remaining and Available for Subsequent Years:			\$ 0.00

Total Federal Funds Obligated in FY 2022 (Highway Projects): \$ 1,832,804.51

FY 2022 Annual Listing of Obligated Projects
Abilene Metropolitan Planning Organization
Grouped Projects

Federal-Aid Project Number: 2019677			
CSJ Number: 0699-01-057	MPO Project ID: 1115 5000-00-951	Sponsor: TxDOT	Phase of Work: C, E, R
Project Name/Facility: FM 89	Limits: From: REBECCA LANE To: JUST NORTH OF US 83	Funding Categories: ROW	
Project Description: RIGHT OF WAY			
Amount of Federal Funding Programmed in MPO TIP:		\$ 3,203,400.00	
Amount of Federal Funding Obligated in Fiscal Year:		\$ 3,203,400.00	
Amount of Federal Funding Remaining and Available for Subsequent Years:		\$ 0.00	

Federal-Aid Project Number: 2020354			
CSJ Number: 0011-01-038	MPO Project ID: 5000-00-916	Sponsor: TxDOT	Phase of Work: C, E
Project Name/Facility: SH 351	Limits: From: BU 83-D (TREADAWAY ST) To: IH 20	Funding Categories: 1, 10	
Project Description: CONSTRUCT PEDESTRIAN INFRASTRUCTURE			
Amount of Federal Funding Programmed in MPO TIP:		\$ 2,102,388.16	
Amount of Federal Funding Obligated in Fiscal Year:		\$ 2,102,388.16	
Amount of Federal Funding Remaining and Available for Subsequent Years:		\$ 0.00	

Federal-Aid Project Number: 2021737			
CSJ Number: 0033-08-043	MPO Project ID: 5800-00-950	Sponsor: TxDOT	Phase of Work: C, E
Project Name/Facility: BU 83-D	Limits: From: NORTH OF HILL ST To: SOUTH OF HILL ST	Funding Categories: 8	
Project Description: INSTALL FLASHING BEACON			
Amount of Federal Funding Programmed in MPO TIP:		\$ 19,094.44	
Amount of Federal Funding Obligated in Fiscal Year:		\$ 19,094.44	
Amount of Federal Funding Remaining and Available for Subsequent Years:		\$ 0.00	

FY 2022 Annual Listing of Obligated Projects
Abilene Metropolitan Planning Organization
Grouped Projects

Federal-Aid Project Number: 2022147			
CSJ Number: 0106-06-036	MPO Project ID: 5000-00-952	Sponsor: TxDOT	Phase of Work: C, E
Project Name/Facility: SH 283	Limits: From: US 380 To: HASKELL CO LINE	Funding Categories: 1	
Project Description: SEAL COAT			
Amount of Federal Funding Programmed in MPO TIP:		\$ 6,537,620.49	
Amount of Federal Funding Obligated in Fiscal Year:		\$ 6,537,620.49	
Amount of Federal Funding Remaining and Available for Subsequent Years:		\$ 0.00	

Federal-Aid Project Number: 2022177			
CSJ Number: 0033-06-117	MPO Project ID: 5000-00-952	Sponsor: TxDOT	Phase of Work: C, E
Project Name/Facility: US 83	Limits: From: JONES CO LINE To: FM 2404	Funding Categories: 1	
Project Description: SEAL COAT			
Amount of Federal Funding Programmed in MPO TIP:		\$ 840,338.42	
Amount of Federal Funding Obligated in Fiscal Year:		\$ 840,338.42	
Amount of Federal Funding Remaining and Available for Subsequent Years:		\$ 0.00	

Federal-Aid Project Number: 2022178			
CSJ Number: 0006-11-024	MPO Project ID: 5000-00-952	Sponsor: TxDOT	Phase of Work: C, E
Project Name/Facility: FM 18	Limits: From: FM 2700 To: BI 20-T	Funding Categories: 1	
Project Description: SEAL COAT			
Amount of Federal Funding Programmed in MPO TIP:		\$ 726,442.26	
Amount of Federal Funding Obligated in Fiscal Year:		\$ 726,442.26	
Amount of Federal Funding Remaining and Available for Subsequent Years:		\$ 0.00	

Total Federal Funds Obligated in FY 2022 (Grouped Projects): \$ 13,429,283.77

Annual Listing of Obligated Projects (ALOP) (continued)

FY 2022 Annual Listing of Obligated Projects			
Abilene Metropolitan Planning Organization			
Transit Projects			
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Operations (TR-01-2022)	Federal (FTA) Funds	\$ 1,572,528.00
		State Funds from TxDOT	\$ 370,988.00
		Local/Other Funds	\$ 786,294.00
		Fiscal Year Cost	\$ 2,729,788.00
Brief Project Description	Operations-Operating expenses for full transit modes-fixed route/ADA. Includes wages/fuel, supplies	Total Project Cost	\$ 2,729,788.00
Grant Number	TX-2020-094-01 \$14,158, TX-2022-018-01 \$1,170,644, TX-2023-004-00 \$273,616	TDCs Requested	\$ -
		TDCs Awarded (Date & Amount)	\$ -
Amendment Date & Action			
Federal Funds Programmed in the TIP (multiphased project):			\$ 1,572,528.00
Federal Funds Obligated in the Program Year (2022):			\$ 1,458,418.00
Federal Funds Remaining and Available for Use: Total Grant Funding TX-2020-094-01 \$720,649			\$ -
Federal Funds Remaining and Available for Use: Total Grant Funding TX-2022-018-01 \$1,170,644			\$ -
Federal Funds Remaining and Available for Use: Total Grant Funding TX-2023-004-00 \$1,072,254			\$ 786,638.00
Federal Funds Remaining and Available for Use: Total Grant Funding TX-2020-154-01 \$3,397,753			\$ -
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Planning (TR-P1-2022)	Federal (FTA) Funds	\$ 65,000.00
		State Funds from TxDOT	\$ -
		Local/Other Funds	\$ 13,000.00
		Fiscal Year Cost	\$ 78,000.00
Brief Project Description	Planning Activities and wages for employees conducting planning	Total Project Cost	\$ 78,000.00
Grant Number	TX-2020-018-01 \$12,000	TDCs Requested	\$ -
		TDCs Awarded (Date & Amount)	\$ -
Amendment Date & Action			
Federal Funds Programmed in the TIP (multiphased project):			\$ 65,000.00
Federal Funds Obligated in the Program Year (2022):			\$ 12,000.00
Federal Funds Remaining and Available for Use: Total Grant Funding TX-2020-094-01 \$19,000			\$ -
Federal Funds Remaining and Available for Use: Total Grant Funding TX-2022-018-01 \$12,000			\$ -
Federal Funds Remaining and Available for Use: Total Grant Funding TX-2023-004-00 \$12,000			\$ 12,000.00
Federal Funds Remaining and Available for Use: Total Grant Funding TX-2020-154-01 \$0.00			\$ -
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Capital (TR-C1-2022)	Federal (FTA) Funds	\$ 338,352.00
		State Funds from TxDOT	\$ -
		Local/Other Funds	\$ 67,670.00
		Fiscal Year Cost	\$ 406,022.00
Brief Project Description	Small capital equipment purchases, shop equipment, maintenance parts, Signs, farebox and fare box supplies	Total Project Cost	\$ 406,022.00
Grant Number	TX-2022-018-01 \$462,822, TX-2023-004-00 \$344,854	TDCs Requested	\$ -
		TDCs Awarded (Date & Amount)	\$ -
Amendment Date & Action			
Federal Funds Programmed in the TIP (multiphased project):			\$ 338,352.00
Federal Funds Obligated in the Program Year (2022):			\$ 807,476.00
Federal Funds Remaining and Available for Use: Total Grant Funding TX-2020-094-01 \$775,827			\$ -
Federal Funds Remaining and Available for Use: Total Grant Funding TX-2022-018-01 \$598,544			\$ -
Federal Funds Remaining and Available for Use: Total Grant Funding TX-2023-004-00 \$598,544			\$ 253,690.00
Federal Funds Remaining and Available for Use: Total Grant Funding TX-2020-154-01 \$504,710			\$ -

FY 2022 Annual Listing of Obligated Projects			
Abilene Metropolitan Planning Organization			
Transit Projects			
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Capital (TR-C2-2022)	Federal (FTA) Funds	\$ 220,153.00
		State Funds from TxDOT	\$ -
		Local/Other Funds	\$ 44,030.00
		Fiscal Year Cost	\$ 264,183.00
Brief Project Description	ADA Paratransit expenses allowable under Capital	Total Project Cost	\$ 264,183.00
Grant Number	TX-2022-018-01 \$176,000	TDCs Requested	\$ -
Amendment Date & Action		TDCs Awarded	\$ -
Federal Funds Programmed in the TIP (multiphased project):			\$ 220,153.00
Federal Funds Obligated in the Program Year (2022):			\$ 176,000.00
Federal Funds Remaining and Available for Use: Total Grant Funding TX-2020-094-01 \$269,271			\$ -
Federal Funds Remaining and Available for Use: Total Grant Funding TX-2022-018-01 \$197,300			\$ 21,000.00
Federal Funds Remaining and Available for Use: Total Grant Funding TX-2023-004-00 \$197,300			\$ 197,300.00
Federal Funds Remaining and Available for Use: Total Grant Funding TX-2020-154-01 \$28,039			\$ -
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5339
MPO Project Information (reference number, etc)	Capital (TR-C3-2022)	Federal (FTA) Funds	\$ 278,192.00
		State Funds from TxDOT	\$ -
		Local/Other Funds	\$ -
		Fiscal Year Cost	\$ 278,192.00
Brief Project Description	Bus Replacement	Total Project Cost	\$ 278,192.00
Grant Number	TX-2020-013-00 \$12,801, TX-2021-124-00 \$37,724, TX-2020-154-01 \$145,612	TDCs Requested	\$ 41,728.00
Amendment Date & Action	12-15-2020 added project	TDCs Awarded (Date & Amount)	
Federal Funds Programmed in the TIP (multiphased project):			\$ 278,192.00
Federal Funds Obligated in the Program Year (2022):			\$ 197,137.00
Federal Funds Remaining and Available for Use: Total Grant Funding TX-2020-013-00 \$348,254			\$ 120,540.00
Federal Funds Remaining and Available for Use: Total Grant Funding TX-2021-124-00 \$1,138,387			\$ 1,100,063.00
Federal Funds Remaining and Available for Use: Total Grant Funding TX-2020-154-01 \$1,149,501			\$ 777,351.00
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Capital (TR-C4-2022)	Federal (FTA) Funds	\$ 471,162.00
	Surface Transportation Block Grant funds	State Funds from TxDOT	\$ -
		Other Funds	\$ -
Apportionment Year	2020	Fiscal Year Cost	\$ 471,162.00
Project Phase			
Brief Project Description	Cutaway replacement (5)	Total Project Cost	\$ 471,162.00
Grant Number	TX-2021-037-00 \$487,040	TDCs Requested	\$ 94,235.00
Amendment Date & Action	12-15-2020 added project	TDCs Awarded (Date & Amount)	
Federal Funds Programmed in the TIP (multiphased project):			\$ 471,162.00
Federal Funds Obligated in the Program Year (2022):			\$ 467,040.00
Federal Funds Remaining and Available for Use: Total Grant Funding TX-2021-037-00 \$471,162			\$ 4,122.00

FY 2022 Annual Listing of Obligated Projects			
Abilene Metropolitan Planning Organization			
Transit Projects			
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Operations (TR-01-2022)	Federal (FTA) Funds	\$ 71,813.00
	American Rescue Plan (ARP) funds	State Funds from TxDOT	
		Other Funds	
Apportionment Year	2022	Fiscal Year Cost	\$ 71,813.00
Project Phase			
Brief Project Description	Operations-Operating expenses for full transit modes-fixed route/ADA. Includes wages/fuel, supplies	Total Project Cost	\$ 71,813.00
Sec 5309 ID Number	N/A	TDCs Requested	\$ -
		TDCs Awarded (Date & Amount)	\$ -
Amendment Date & Action	12-14-2021 added project		
Federal Funds Programmed in the TIP (multiphased project):			\$ 71,813.00
Federal Funds Obligated in the Program Year (2022):			\$ -
Federal Funds Remaining and Available for Use: Total Grant Funding \$71,813.00			\$ 71,813.00
Total Federal Funds Obligated in FY 2022 (Transit Projects):			\$ 3,118,071.00



Recommendation from the Technical Advisory Committee (TAC)

N/A.

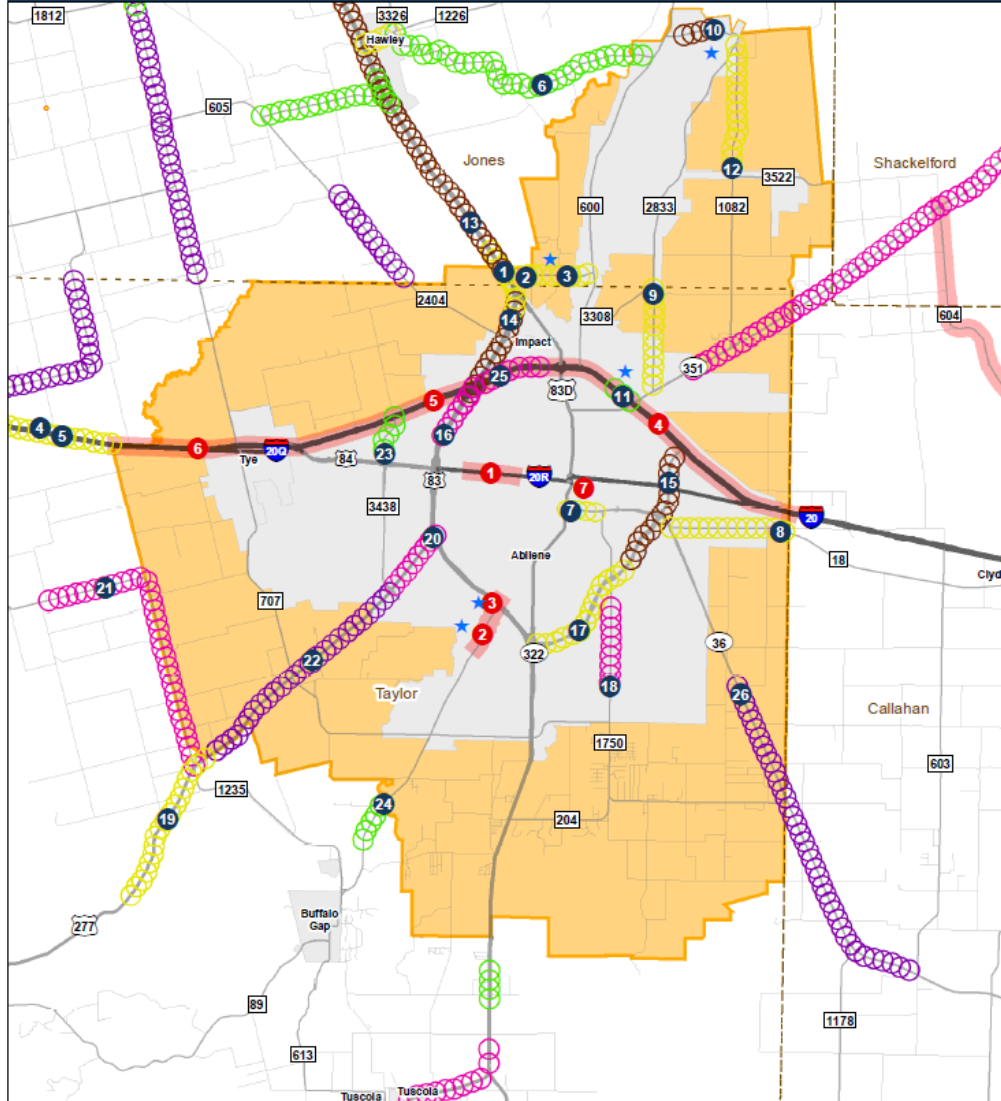
Action Requested

- Approval or Acknowledgement of the Annual Listing of Obligated Projects (ALOP).

6. Discussion and review of transportation projects.

(TxDOT Staff, City Staff, CityLink Staff)

TxDOT Abilene District



★ = MPO Funds Included

2023-2027 Planned Projects

Site	CSJ	ROADWAY	PC	DESCRIPTION	FROM	TO	LET YEAR
1	003305089	US 83	INC	CONSTRUCT BRIDGE	.67 MILES NORTH OF FM 3034	28 MILES SOUTH OF FM 3034	2024
2	306801012	FM 3034	RER	WIDEN ROAD - ADD SHOULDERS	US 83	NEAR PR 343	2024
3	306801015	FM 3034	RER	REHABILITATE EXISTING ROADWAY	BRICK RD	FM 600	2024
4	000604080	IH 20	OV	PREVENTIVE MAINTENANCE	NOLAN COUNTY LINE	NEAR WELLS LANE (WB)	2025
5	000604084	IH 20	OV	PREVENTIVE MAINTENANCE	NOLAN COUNTY LINE	NEAR WELLS LANE (EB)	2024
6	097502023	FM 1082	SFT	WIDEN ROAD - ADD SHOULDERS	CR 361	FM 600	2026
7	018101067	SH 36	PED	BICYCLE AND PEDESTRIAN IMPROVEMENTS	BU 83D	FM1750	2024
8	000610011	FM 18	OV	PREVENTIVE MAINTENANCE	SH 36	CALLAHAN CO LINE	2024
9	285902014	FM 2833	OV	PREVENTIVE MAINTENANCE	JONES COUNTY	SH 351	2027
10	097203021	FM 1082	NNF	CONSTRUCT NEW ROAD	WEST OF CHEYENNE CREEK ROAD	EAST OF DAM	2023
11	000606109	IH 20	WF	WIDEN ROAD - ADD LANES AND SHOULDERS	JUDGE ELY BLVD	SH 351	2026
12	097203023	FM 1082	OV	PREVENTIVE MAINTENANCE	FM 2833	FM 3522	2024
13	003305096	US 83	SFT	MEDIAN BARRIER-CABLE	FM 707	0.25 MI NORTH OF FM 3034	2023
14	003306123	US 83	SFT	MEDIAN BARRIER-CONCRETE	BUS 83 INTERCHANGE	1300' NORTH OF AMBLER AVE	2023
15	239801056	SL 322	SFT	MEDIAN BARRIER-CONCRETE	EN 10TH ST	LYTLE CREEK	2023
16	003306120	US 83	SFT	MEDIAN BARRIER-CONCRETE	1300 FT N OF AMBLER	N 10TH ST	2024
17	239801055	SL 322	SFT	MEDIAN BARRIER-CONCRETE	LYTLE CREEK	US 83	2024
18	165501036	FM 1750	SFT	INTERSECTION IMPROVEMENTS WITH TURN LANES	INDUSTRIAL BLVD	1200' SOUTH OF COLONY HILL RD	2025
19	040706047	US 277	RER	REHABILITATE EXISTING ROADWAY	SOUTH END OF BNSF BRIDGE	3.7 MI SW OF FM 1235	2026
20	040706049	US 277	OV	RESURFACE ROADWAY	US 83	FM 3438	2025
21	066303031	FM 1235	WNF	WIDEN ROAD - ADD SHOULDERS	CR 306	US 277	2025
22	040706046	US 277	OV	RESURFACE ROADWAY	FM 3438	SOUTH END OF BNSF BRIDGE	2027
23	227001027	FM 3438	SFT	INSTALL ILLUMINATION	IH 20 NORTH FRONTAGE ROAD	NEAR 5 POINTS PARKWAY	2026
24	069901065	FM 89	WNF	WIDEN ROAD - ADD LANES AND SHOULDERS	1.219 MILES SOUTH OF ELM CREEK	ELM CREEK	2026
26	018101069	SH 36	SP2	WIDEN ROAD - ADD LANES	CR 123	CALLAHAN COUNTY	2027
25	000605129	IH 20	OV	PREVENTIVE MAINTENANCE	SOUTH FRONTAGE RD NEAR N WILLIS	NEAR CATCLAW CREEK	2025

Current Construction

SITE	CSJ	ROADWAY	PC	DESCRIPTION	FROM	TO	CONTRACTOR
1	000618064	BI 20-R	SFT	SAFETY IMPROVEMENT PROJECTS	LEGGETT DR	ROSS AVE	HIGHWAY INTELLIGENT TRAFFIC SOLUTIONS, INC.
2	069901051	FM 89	RER	REHABILITATION OF EXISTING ROAD	NEAR BETTES LANE	REBECCA LANE IN ABILENE	A. L. HELMCAMP, INC.
3	069901052	FM 89	WNF	WIDEN NON-FREEWAY	REBECCA LANE	JUST NORTH OF US 83	A. L. HELMCAMP, INC.
4	000606106	IH 20	OV	OVERLAY	WEST OF OLD ANSON ROAD	CALLAHAN COUNTY LINE	NOBLES ROAD CONSTRUCTION, INC.
5	000605117	IH 20	OV	OVERLAY	.75 MI E OF HAYTER RD	WEST OF OLD ANSON ROAD	NOBLES ROAD CONSTRUCTION, INC.
6	000605125	IH 20	OV	OVERLAY	NEAR WELLS LN	0.75 MILES EAST OF HAYTER R	DUNINCK, INC.
7	090833106	ES 7TH	BR	BRIDGE REPLACEMENT	AT CEDAR CREEK	.	J. H. STRAIN & SONS, INC.



0 1 2
Miles



City of Abilene

City of Abilene Proposed Project for CY 2023				
PUBLIC WORKS PROJECTS UNDER CONSTRUCTION				
PROJECT	FUNDING SOURCE	PERCENTAGE COMPLETE	CONTRACTOR	COST ESTIMATE
Honey Bee Re-alignment	Fort Phantom Lot Sales Funding	8%	Bontke Brothers Construction Co., Inc.	\$ 1,948,822.45
Maple (Carriage Hills to Loop 322)	2021 Bond	0%	Epic Construction	\$ 6,837,216.50
N 6th St & Cypress St Improvements	Street Maintenance Fee	99%	Bontke Brothers Construction Co., Inc.	\$ 928,215.79
Five Points Roadway Improvements (Fulwiler Rd and Marigold St)	DCOA	25%	Epic Construction	\$ 3,451,655.00
EN 10th Improvements (Judge Ely to 322 Loop)	2021 Bond/DCOA	15%	Bontke Brothers Construction Co., Inc.	\$ 4,922,802.50
Work Zone S9C	Street Maintenance Fee	100%	Raydon Inc.	\$ 1,640,456.21
Work Zone N2A & N2B	Street Maintenance Fee	25%	J.H. Strain & Sons	\$ 2,046,541.23
Work Zone S11B	Street Maintenance Fee	0%	J.H. Strain & Sons	\$ 1,811,645.17
N 5th Two-way conversion	Street Maintenance Fee	70%	Willis Electric	\$ 260,187.25
Pine St. @ N 10th St. Intersection	Street Maintenance Fee	25%	Bontke Brothers Construction Co., Inc.	\$ 425,585.00
S 27th Improvements (S Danville to Barrow St)	Street Maintenance Fee/DCOA	0%	2023	\$ 3,017,238.00
GRAND TOTAL				\$ 27,290,365.10
PUBLIC WORKS PROJECTS IN DESIGN -- PROPOSED FOR CONSTRUCTION IN CY2023				
PROJECT	FUNDING SOURCE	PERCENTAGE COMPLETE	BID YEAR	COST ESTIMATE
Work Zone S5	Street Maintenance Fee	0% Designed	2023	\$ 3,623,000.00
Work Zone S13	Street Maintenance Fee	70% Designed	2023	\$ 1,480,000.00
Maple (Loop 322 to ES 11th)	2021 Bond	90% Designed	2023	\$ 12,740,000.00
S Willis St. @ S 7th St. Intersection	Street Maintenance Fee	70% Designed	2023	\$ 450,000.00
N 18th St. @ Kirkwood St. Intersection	Street Maintenance Fee	50% Designed	2023	\$ 100,000.00
N 14th St. @ Westwood Dr Intersection	Street Maintenance Fee	0% Designed	2023	\$ 100,000.00
S 14th St Walkability Project (Sidewalks/Ped Bridges)	TxDOT	100% Designed	2023	\$ 2,000,000.00
S 27th Signal Improvements (Treadaway to Catclaw)	Street Maintenance Fee	0% Designed	2023	\$ 650,000.00
GRAND TOTAL				\$21,143,000.00

CityLink Transit

1. CityLink anticipates the delivery of two new 30 foot buses around the first of October.
2. Quotes are being obtained on upgrades for the maintenance shop which includes ceiling fans and exhaust system.
3. CityLink is currently waiting on the last bid for concrete repairs in the bus transfer lanes.

7. Discussion and review of reports:

- Financial Status
- Operation Report
 - Tasks
 - Training Sessions
 - Meetings
- Director's Report
 - Work Tasks
 - MPO Staffing
 - Travel Demand Model
 - Safety Awareness Events – Ride of Silence (May 17) and Ride to Work (June 23)
 - MPO August Workshop

Financial Status

Fiscal year 2023					
October 1, 2022 thru September 30, 2023					
Date	Transaction	Additional Data	Authorization	Expenditure	Remaining Balance
12/16/2022	Work Order #1	FTA 5303/PL-112	\$204,468.77		\$204,468.77
01/10/2023	October 2022	Billing #1		\$9,678.05	\$194,790.72
01/10/2023	November 2022	Billing #2		\$30,286.65	\$164,504.07
02/15/2023	December 2022	Billing #3		\$24,239.47	\$140,264.60
03/24/2023	Work Order #2	FTA PL 112	\$75,009.76		\$215,274.36
04/03/2023	January 2023	Billing #4		\$28,506.97	\$186,767.39
04/25/2023	February 2023	Billing #5		\$13,850.12	\$172,917.27
05/03/2023	March 2023	Billing #6		\$13,962.75	\$158,954.52
05/30/2023	April 2023	Billing #7		\$13,919.59	\$145,034.93
TOTALS			\$279,478.53	\$134,443.60	\$145,034.93
updated as of 06/13/2023					

Operation Report

From **April 25, 2023 through June 13, 2023**, some of the tasks completed by the Abilene MPO include the following:

MPO Transportation/Transit Planning:

• **MAPS:**

- Census 2020 Urban Area Comparison
- TDM 2050 Employment Projections
- TDM 2050 Residential Projections
- TA Project Thoroughfare and Traffic Counts
- TDM Future Network
- Ride to Work Route Map
- Transportation Alternatives Maps (Google Project Map, Map 1 Safety, Hazardous Conflict Points, Map 2 Connectivity, Walkability Project Thoroughfare/Traffic Counts).

• **TRAVEL DEMAND MODEL:**

Working with TxDOT, Research Center, and consultants - Ardurra on the MPO Travel Demand Model. Analyzed, prepared remarks, and compiled data on the 461 Traffic Analysis Zones (TAZs) for both the 2050 Employment Data and the 2050 Residential Data Projections.

• **REPORTS:**

- Annual Listing of Obligated Projects (ALOP) Report.
- Documentation and updates for the Statewide Transportation Improvement Program (STIP) February Revision.

• **PERFORMANCE MEASURES:**

- Pavement and Bridge (PM 2) Performance Measures
- System Performance Measures (PM 3).

• **BUDGET:**

- City's Process Revised 2023 budget and compiled the 2024 budget
- Created the Draft and Final FYs 2024-2025 Unified Planning Work Program (UPWP).

• **COLLABORATION:**

- Partnered with the City of Abilene to submit a *Transportation Alternatives Project – Old Anson Road*. This included compiling data, taking pictures, creating and securing letters of support, creating maps, updating all proclamations and researching dates for the meetings of the City of Abilene, Abilene Independent School District, and Taylor County Commissioners Court, putting together application, placing project pictures into format, and updated public involvement summary.
- Collaborated with Steamboat Cycling Club (Host) and the D.R.I.V.E. Safe Coalition along with numerous partner agencies on the *Ride of Silence* event held on May 17th. Including a Proclamation at Abilene City Council and radio interviews.
- Working with D.R.I.V.E. Safe Coalition on the annual *Ride to Work Day* including updating route map, updating flyer, press packet, stats, partners, and schedule.

• **PROJECTS:**

- Carbon Reduction Program Projects
- Project Selection Committee

• **GENERAL MPO:**

- Notes and minutes for all meetings and compose and summarize; food request; ordered required office supplies; purchasing cards, bills, and updated budget information.
- Updated numerous organizational forms/files/documents including: New Member Packets, Membership Files, TAC Designee Assignment, MPO Checklist, Citizen Contact List, MPO Mailing List, Ex-Officio Email List, and updated the Project Selection Committee Listing.

Director's Report

Work Tasks

- ***MPO Staffing***
The Transportation Planner position has been open since June 10, 2022.
- ***Travel Demand Model***
MPO staff is currently working with TxDOT and others on updating the Travel Demand Model (TDM). We submitted the information for the population and households. We submitted information on the 2050 roadway network. We just completed work on the 2050 employment data and residential projections for each of the 461 Traffic Analysis Zones (TAZ). This was submitted to TxDOT on June 8, 2023 and we are waiting to see if additional information is needed.
- ***Safety Awareness Events – Ride of Silence (May 17) and Ride to Work (June 23)***
The MPO worked with community partners on the “Share the Road” Ride of Silence that was held on May 17th at McMurry University. This is an event hosted by Steamboat Cycling Club with many partners and cycling participants. It honors those cyclists who have lost their lives in cycling-related accidents in Taylor and Jones Counties. It is also to raise awareness of cyclists on the roadways and to share the road to ensure that everyone makes it home safely. This event has been held every year in Abilene since 2016 (except for 2020). Mark Spurlock with Steamboat Cycling Club created a great video of the 2023 ride that can be found at this link:
<https://www.youtube.com/watch?v=AHQtmYo8nvQ>

The *Ride to Work* is an event that advocates and supports the use of motorcycles for transportation and provides awareness that we all share the road so “Look Twice, Save a Life”. This event will be held on **June 23, 2023** beginning at the Taylor County Expo Center at 11:00 am and riding to Kent’s Harley Davidson for a free lunch. *Ride to Work* has been held in Abilene every year since 2012 (except for 2020). We invite any motorcycle or scooter riders to participate in this event and help us promote the message to “Look Twice, Save a Life”.
- ***MPO August Workshop***
The Annual MPO Policy Board/Technical Advisory Committee Workshop is scheduled for August 15, 2023 at the South Branch Library starting at noon. Any input or topics for the workshop are greatly appreciated.

May 17, 2023 Ride of Silence



2022 Ride to Work
(Photo courtesy of TxDOT)



8. Opportunity for members of the Public to make comments on MPO issues.

9. Opportunity for Board Members, Technical Advisory Committee Members, or MPO Staff to recommend topics for future discussion or action.

10. Receive a Report, Hold a Discussion, and Take Action on the evaluation of the Executive Director.

EXECUTIVE SESSION

The Abilene Metropolitan Planning Organization Transportation Policy Board reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any item on the agenda as authorized by Texas Government Code Sections: 551.071 (Consultation with Attorney), 551.072 (Deliberations about real property) 551.073 (Deliberations about gifts and donations), 551.074 (Personnel matters), and 551.076 (Deliberations about security devices). After discussion in executive session, any action or vote will be taken in public.

Background

Excerpt from the City of Abilene’s Employee Policy Manual Reissued: January 10, 2023:

The job performance of each employee shall be reviewed and evaluated by the employee’s Supervisor. The purpose of the evaluation is to help employees and supervisors determine whether employees are performing at a satisfactory level; to identify areas of achievement and needed improvement; to establish performance objectives, and to provide management a decision-making tool regarding employee training needs, work assignments, promotion, and salary.

Performance evaluations are to be conducted annually. Performance evaluations must be turned in to the Human Resources Department upon their completion. An employee’s annual performance evaluation date may be adjusted to the anniversary of a date of promotion. Employees who do not consistently meet job requirements (below proficiency rating) should be reviewed more frequently than the normal annual cycle.

Current Situation

To be discussed in Executive Session.

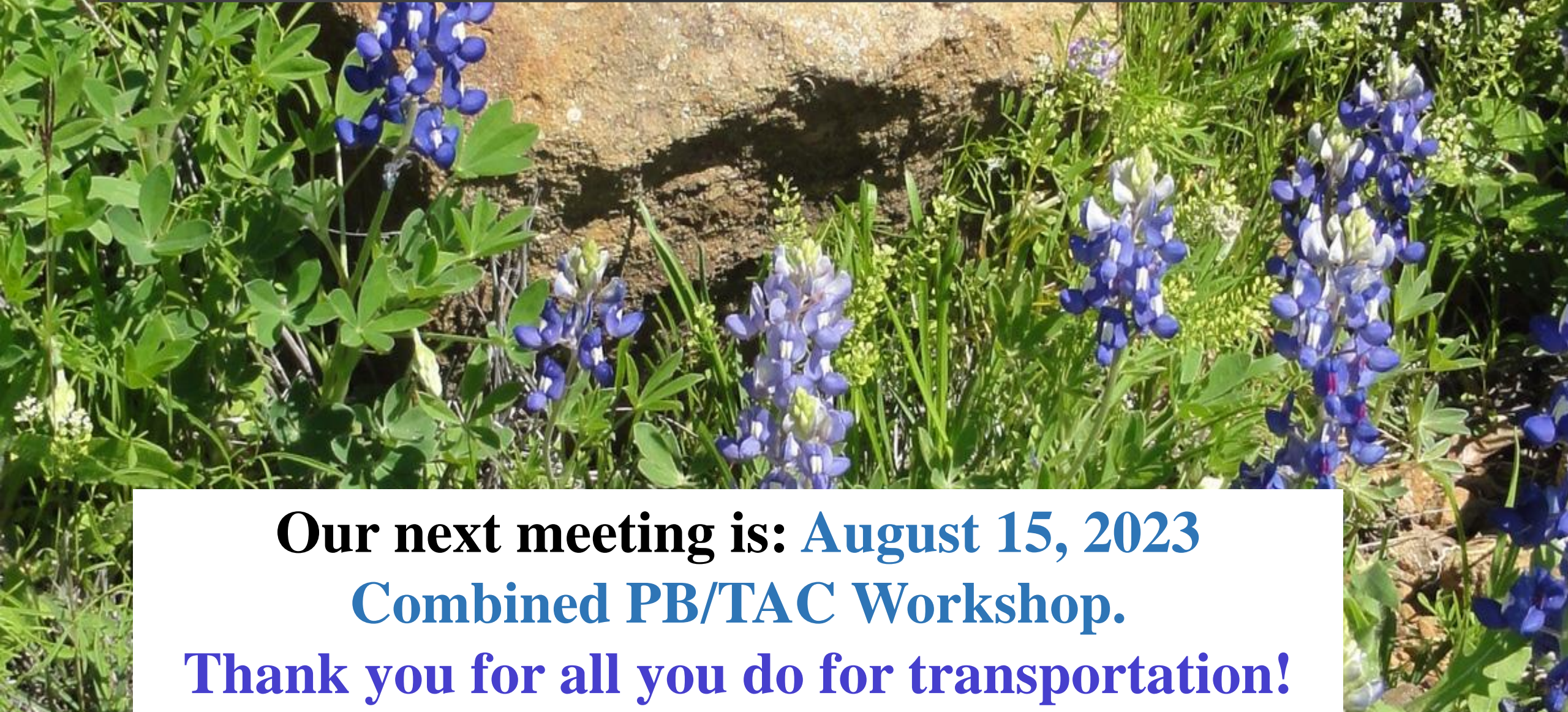
Recommendation from the Technical Advisory Committee (TAC)

N/A.

Action Requested

- 1. Any action deemed appropriate.

11. Adjournment.



Our next meeting is: August 15, 2023
Combined PB/TAC Workshop.
Thank you for all you do for transportation!